

Financial Statement
CHRIST OUR LIGHT CHURCH
Year July 1, 2010 to June 30 2011

<u>Income</u>	<u>Actual</u>	<u>Actual*</u>
	<u>2010-11</u>	<u>2009-10</u>
What parishioners contributed to parish in weekly collections	\$ 1,274,807	\$ 1,161,615
What the parish received from House of Charity Rebate and other one-time gifts	70,309	131,399
What the parish received in other pastoral income like flowers, candles, baptisms, weddings, interest, etc.	129,326	117,700
What was received from Religious Education fees	75,043	78,121
What the parish received from bingo receipts	<u>71,011</u>	<u>83,660</u>
Total Income by parish to carry on its mission	\$ 1,620,496	\$ 1,572,495
<u>Expenditures</u>		
What parish paid for clergy/religious/lay salaries and pastoral benefits	\$ 219,285	\$ 150,532
What parish paid for liturgical supplies and religious articles for resale	46,668	59,476
What it cost for our Music Ministry Program including salaries	110,062	104,789
What it cost for our Youth Ministry Program including salaries	20,076	38,948
What the parish sent to the diocese for services rendered	143,150	137,141
What the parish contributed to support Resurrection Catholic School	263,722	264,000
What it cost to support Religious Ed and other Pastoral Programs	128,201	95,058
What the parish contributed to other needy parishes and Social Services	8,758	13,323
What it cost for Star Herald, workshops and other organizations expenses	71,695	65,348
What it cost for office and administrative expense	136,995	118,980
What it cost for operation of the rectory	22,816	20,236
What the parish paid for pension, social security, property liability and health and life insurance	163,682	151,262
What the utilities cost	132,663	156,741
What it cost for repairs and maintenance of buildings and upkeep of grounds	92,113	107,440
What it cost for capital expenditures for equipment and normal building improvement	9,118	60,702
What the parish paid for new roof and masonry work		<u>606,543</u>
What the parish paid totally for personnel, goods and services, capital improvements, and parishioners gave in charitable gifts	\$ 1,569,004	\$ 2,150,519
 What the parish income in excess of expense for the year was	 \$ 51,492	 \$ (578,024)
 New roof and masonry work paid from parish savings		 \$ 606,543
 Parish Savings Account Balance	 \$ 210,863	 \$ 146,038
 Queen Of Heaven debt assumed and owed to the diocese	 \$ 681,757	 \$ 687,215
 What parishioners contributed to other special collections including House of Charity that is passed on to the diocese	 \$ 311,113	 \$ 339,308

***NOTE: Christ Our Light Parish was established July 29, 2009. Actuals for 2009-10 are for the eleven month period August 1, 2009 to June 30, 2010**